

# Crawley Borough Council

## Cabinet

Agenda for the **Cabinet** which will be held in **Committee Room C - Town Hall**, on **Wednesday, 29 November 2023** at **7.00 pm**

Nightline Telephone No. 07881 500 227



**Chief Executive**

**Membership:**

**Councillors**

M G Jones (Chair)

I T Irvine

Y Khan

C J Mullins

S Mullins

A Nawaz

B Noyce

T Rana

Leader of the Council

Cabinet Member for Housing

Cabinet Member for Public Protection

Cabinet Member for Leisure and Wellbeing

Cabinet Member for Community Engagement  
and Culture

Deputy Leader of the Council & Cabinet

Member for Planning and Economic  
Development

Cabinet Member for Environment,  
Sustainability and Climate Change

Cabinet Member for Resources

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Town Hall  
The Boulevard  
Crawley  
West Sussex  
RH10 1UZ

The order of business may change at the Chair's discretion

## Part A Business (Open to the Public)

	<b>Pages</b>
<b>1. Apologies for Absence</b>	
<b>2. Disclosures of Interest</b>	
In accordance with the Council's Code of Conduct, councillors are reminded that it is a requirement to declare interests where appropriate.	
<b>3. Minutes</b>	5 - 10
To approve as a correct record the minutes of the Cabinet held on 27 September 2023.	
<b>4. Public Question Time</b>	
To answer any questions asked by the public which are relevant to the functions of the Cabinet.	
Public Question Time will be concluded by the Chair when all questions have been answered or on the expiry of a period of 15 minutes, whichever is the earlier.	
<b>5. Further Notice of Intention to Conduct Business in Private and Notifications of any Representations</b>	
The Monitoring Officer will report on any responses to representations received in relation to why item(s) 15: <i>Crawley Innovation Centre - Additional Towns Fund Monies</i> should not be held in Part B Business – (Closed to the Public).	
<b>6. Matters referred to the Cabinet and Report from the Chair of the Overview and Scrutiny Commission</b>	
To consider any matters referred to the Cabinet (whether by a scrutiny committee or by the Council) and those for reconsideration in accordance with the provisions contained in the Scrutiny Procedure Rules, the Budget Procedure Rules and the Policy Framework Procedure Rules set out in Part 4 of the Council's Constitution.	
<b>7. 2023/2024 Budget Monitoring - Quarter 2</b>	11 - 28
The Leader's Portfolio	
To consider report FIN/635 of the Head of Corporate Finance, which was referred to the meeting of the Overview and Scrutiny Commission on 27 November 2023.	

	<b>Pages</b>
<p><b>8. Budget Strategy 2024/25 – 2026/27</b></p> <p>The Leader’s Portfolio</p> <p>To consider report FIN/636 of the Head of Corporate Finance, which was referred to the meeting of the Overview and Scrutiny Commission of 27 November 2023.</p>	29 - 42
<p><b>9. Treasury Management Mid Year Review 2023-2024</b></p> <p>The Leader’s Portfolio</p> <p>To consider report FIN/637 of the Head of Corporate Finance, which was referred to the meeting of the Overview and Scrutiny Commission on 27 November 2023.</p>	43 - 56
<p><b>10. Crawley Station Gateway - Phase 1</b></p> <p>Planning and Economic Development Portfolio</p> <p>To consider report PES/443 of the Head of Economy and Planning, which was referred to the meeting of the Overview and Scrutiny Commission on 27 November 2023.</p>	57 - 72
<p><b>11. Western Boulevard Scheme - Crawley Growth Programme</b></p> <p>Planning and Economic Development Portfolio</p> <p>To consider report PES/442 of the Head of Economy and Planning, which was referred to the meeting of the Overview and Scrutiny Commission on 27 November 2023.</p>	73 - 78
<p><b>12. Forward Programme of Key Programmes (January – June 2024)</b></p> <p>The Leader’s Portfolio</p> <p>To consider report FIN/634 of the Head of Corporate Finance.</p>	79 - 82
<p><b>13. Supplemental Agenda</b></p> <p>Any urgent item(s) complying with Section 100(B) of the Local Government Act 1972.</p>	
<p><b>14. Exempt Information – Exclusion of the Public (Subject to Agenda Item 5)</b></p> <p>The Committee is asked to consider passing the following resolution:-</p> <p>That under Section 100A (4) of the Local Government Act 1972 the public be excluded from the meeting for the following item of business on the grounds that it involves the likely disclosure of exempt information as defined in Part 1 of Schedule 12A of the Act by virtue of the paragraphs specified against the item.</p>	

## Part B Business (Closed to the Public)

### 15. **Crawley Innovation Centre - Additional Towns Fund Monies**

Planning and Economic Development Portfolio

*Exempt Paragraph 3*

*Information relating to financial and business affairs of any particular person (including the Authority holding that information)*

To consider report PES/449 of the Head of Economy and Planning, which was referred to the meeting of the Overview and Scrutiny Commission at its meeting on 27 November 2023.

(Report to be circulated separately as agreed by the Leader).

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